

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 7, 2021 AGENDA**

Subject:	Action Required:	Approved By:
<p>Set the date of public hearing for December 21, 2021, regarding the proposed uses for the 2022 Community Development Block Grant (CDBG), HOME Investment Funds (HOME) and Housing Opportunities Persons With AIDS (HOWPA) Funding.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution</p>	<p>Bruce T. Moore City Manager</p>
SYNOPSIS	<p>As a regulatory requirement, a public hearing must be conducted regarding the proposed uses of 2022 CDBG, HOME and HOPWA Funding, which the City expects to receive from the U.S. Department of Housing and Urban Development.</p>	
FISCAL IMPACT	<p>The City's projected 2022 entitlements total \$2,918,372.00. Funding in the amount of \$3,173,426.27 is available, including \$235,054.27 in 2021 program income and \$20,000.00 in reallocated funds.</p>	
RECOMMENDATION	<p>Approval of the resolution</p>	
BACKGROUND	<p>The proposed uses of the City's 2022 Entitlement Funds were developed with extensive citizen participation, including two (2) virtual meetings, three (3) public meetings throughout the City and a sixteen (16) member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee have developed a slate of projects to recommend for Board approval.</p>	

**BACKGROUND
CONTINUED**

The public hearing will give citizens an additional opportunity to review and comment on the proposed uses of the 2022 CDBG, HOME and HOPWA Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.

2022 CONSOLIDATED PLANNING SOURCES AND USES OF FUNDING	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,553,622.00
REALLOCATED FUNDS	\$ 20,000.00
TOTAL	<u>\$ 1,573,622.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 992,897.60
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 310,724.40
TOTAL	<u>\$ 1,573,622.00</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 738,126.00
2021 PROGRAM INCOME	\$ 235,054.27
TOTAL	<u>\$ 973,180.27</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 211,548.84
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 23,505.43
ADMINISTRATION	\$ 73,812.60
TOTAL	<u>\$ 973,180.27</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	\$ 626,624.00
TOTAL	<u>\$ 626,624.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	\$ 18,798.72
TOTAL	<u>\$ 626,624.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	